

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M111,M1...

Selected Months : 02

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.98	5.00		3.70			58.68
105	Sealed surfaces						1350.00	1350.00

M03 BORDEN - BREMER ROAD 49.98 5.00 3.70 1350.00 1408.68
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	399.79	280.00		151.76			831.55
104	Unsealed surfaces (Paveme	2580.49	1892.50		445.81		15942.50	20861.30
134	Rehabilitation	1474.23	622.50		179.13			2275.86

M10 BOXWOOD - ONGERUP ROAD 4454.51 2795.00 776.70 15942.50 23968.71
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	488.55	87.50		31.55			607.60
130	Rubbish Collection	24.99	2.50		1.85			29.34

M114 GNOMBUP TERRACE 513.54 90.00 33.40 636.94
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	712.93	35.00		25.90			773.83
103	Earthworks	225.27	180.00		97.56			502.83
104	Unsealed surfaces (Paveme	1305.67	620.00		340.00		524.55	2790.22

M12 BROOK ROAD 2243.87 835.00 463.46 524.55 4066.88
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Selected Months : 02

Job

Cost Centre

M123 POINT GORDON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	198.19	60.00		32.52			290.71

M123	POINT GORDON ROAD	198.19	60.00		32.52			290.71
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M14 BROWN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	224.90	120.00		39.52			384.42

M14	BROWN ROAD	224.90	120.00		39.52			384.42
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.98	5.00		3.70			58.68

121	Gardens Maintenance	121.62						121.62
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M147	DERRICK STREET	171.60	5.00		3.70			180.30
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M15 BROWN SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	158.47	15.00		11.10			184.57

109	Road Furniture	60.66						60.66
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M15	BROWN SOUTH ROAD	219.13	15.00		11.10			245.23
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M152 MONASH AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	105.67	10.00		7.40			123.07

M152	MONASH AVENUE	105.67	10.00		7.40			123.07
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.96	10.00		7.40			117.36

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Selected Months : 02

Job

Cost Centre

M154	SOUTH COAST HIGHWAY - WIT	99.96	10.00		7.40			117.36
M157	VASEY STREET							
105	Description Sealed surfaces	Labour	Plant	Plant OH	Plant Dp	Material	Other 1350.00	Total 1350.00
M157	VASEY STREET						1350.00	1350.00
M160	BENNETT ST - JERRAMUNGUP							
102	Description Clearing and weed control	Labour 132.06	Plant	Plant OH	Plant Dp	Material	Other	Total 132.06
M160	BENNETT ST - JERRAMUNGUP	132.06						132.06
M163	CLIFTON AVE							
104	Description Unsealed surfaces (Paveme	Labour 538.41	Plant 280.00	Plant OH	Plant Dp 151.76	Material	Other	Total 970.17
M163	CLIFTON AVE	538.41	280.00		151.76			970.17
M164	CUNEO DRIVE							
104	Description Unsealed surfaces (Paveme	Labour 154.26	Plant 60.00	Plant OH	Plant Dp 32.52	Material	Other	Total 246.78
M164	CUNEO DRIVE	154.26	60.00		32.52			246.78
M171	HAKA ST BOXWOOD							
104	Description Unsealed surfaces (Paveme	Labour 128.56	Plant	Plant OH	Plant Dp	Material	Other	Total 128.56
M171	HAKA ST BOXWOOD	128.56						128.56
M172	HEATH STREET BOXWOOD							
104	Description Unsealed surfaces (Paveme	Labour 128.56	Plant	Plant OH	Plant Dp	Material	Other	Total 128.56
M172	HEATH STREET BOXWOOD	128.56						128.56

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Selected Months : 02

Job

Cost Centre
M173 MARNIGARUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	77.12						77.12
M173	MARNIGARUP SOUTH ROAD	77.12						77.12

M174 MARNIGARUP WEST ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1438.25	800.00		160.00			2398.25
M174	MARNIGARUP WEST ROAD	1438.25	800.00		160.00			2398.25

M176 MELALUCA STREET BOXWOOD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	128.56						128.56
M176	MELALUCA STREET BOXWOOD	128.56						128.56

M178 OCUMUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	257.07	200.00		108.40			565.47
M178	OCUMUP ROAD	257.07	200.00		108.40			565.47

M183 PROGRESS DRIVE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	127.06	40.00		21.68			188.74
M183	PROGRESS DRIVE	127.06	40.00		21.68			188.74

M22 CARLAWILLUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	51.42						51.42
105	Sealed surfaces	90.98						90.98
M22	CARLAWILLUP ROAD	142.40						142.40

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Selected Months : 02

Job

Cost Centre

M30 COWALLELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	203.70	10.00		7.40			221.10
104	Unsealed surfaces (Paveme	6834.56	4815.00		1855.46		5950.00	19455.02
109	Road Furniture						159.06	159.06

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M30 COWALLELUP ROAD 7038.26 4825.00 1862.86 6109.06 19835.18
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M300 BB ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	69.39	5.00		3.70			78.09

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M300 BB ROADS 69.39 5.00 3.70 78.09
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M301 JERRAMUNGUP ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	504.65	35.00		25.90			565.55
127	INSPECTIONS AND INVESTIGA	69.39	5.00		3.70			78.09

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M301 JERRAMUNGUP ROADS 574.04 40.00 29.60 643.64
=====

M32 DEVILS CREEK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	611.83	1080.00		203.04			1894.87
109	Road Furniture						103.75	103.75
134	Rehabilitation						354.55	354.55

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M32 DEVILS CREEK ROAD 611.83 1080.00 203.04 458.30 2353.17
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.97						49.97

WORKS COSTING

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Selected Months : 02

Job

Cost Centre

105	Sealed surfaces	138.74	10.00		7.40			156.14
130	Rubbish Collection	99.96	10.00		7.40			117.36
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M36	WELLSTEAD ROAD	288.67	20.00		14.80			323.47
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M40	FITZGERALD ROAD							
104	Description Unsealed surfaces (Paveme	Labour 102.85	Plant	Plant OH	Plant Dp	Material	Other	Total 102.85
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M40	FITZGERALD ROAD	102.85						102.85
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M44	GAIRDNER SOUTH ROAD							
105	Description Sealed surfaces	Labour 338.32	Plant 32.50	Plant OH	Plant Dp 24.05	Material	Other	Total 394.87
109	Road Furniture	104.11	10.00		7.40			121.51
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M44	GAIRDNER SOUTH ROAD	442.43	42.50		31.45			516.38
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M45	HORSE HILL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 174.78	Plant 60.00	Plant OH	Plant Dp 32.52	Material	Other	Total 267.30
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M45	HORSE HILL ROAD	174.78	60.00		32.52			267.30
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M48	JACUP NORTH ROAD							
103	Description Earthworks	Labour 1952.20	Plant 1520.00	Plant OH	Plant Dp 823.84	Material	Other	Total 4296.04
104	Unsealed surfaces (Paveme	6257.89	4990.00		1573.06		7655.45	20476.40
106	Drainage	343.34	32.50		24.05			399.89
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M48	JACUP NORTH ROAD	8553.43	6542.50		2420.95		7655.45	25172.33
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Selected Months : 02

Job

Cost Centre

M49 JACUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	99.94						99.94

M49	JACUP SOUTH ROAD	99.94						99.94
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	579.04						579.04

109	Road Furniture	60.66						60.66
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M50	JERRAMUNGUP NORTH ROAD	639.70						639.70
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	396.37	160.00		86.72			643.09

M57	LITTLE BOAT HARBOUR ROAD	396.37	160.00		86.72			643.09
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M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	102.85						102.85

M60	MALLEE ROAD	102.85						102.85
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M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	24.99	2.50		1.85			29.34

M65	MEMORIAL ROAD	24.99	2.50		1.85			29.34
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M66 MIDDAMIDGUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	77.14						77.14

M66	MIDDAMIDGUP ROAD	77.14						77.14
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Selected Months : 02

Job

Cost Centre

M67 MONJEBUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	523.24	320.00		173.44			1016.68
104	Unsealed surfaces (Paveme	3578.81	2365.00		814.82		4600.00	11358.63

M67	MONJEBUP ROAD	4102.05	2685.00		988.26		4600.00	12375.31
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M68 MONKEY ROCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	254.63						254.63
104	Unsealed surfaces (Paveme	102.85	100.00		20.00			222.85

M68	MONKEY ROCK ROAD	357.48	100.00		20.00			477.48
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M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	128.56						128.56

M70	MURRAY ROAD	128.56						128.56
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M73 NORMAN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	149.90	15.00		11.10			176.00
103	Earthworks	621.70	400.00		216.80			1238.50
104	Unsealed surfaces (Paveme	1276.23	915.00		171.70		8740.00	11102.93

M73	NORMAN ROAD	2047.83	1330.00		399.60		8740.00	12517.43
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	99.96	10.00		7.40			117.36

M77	POINT HENRY ROAD	99.96	10.00		7.40			117.36
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Selected Months : 02

Job

Cost Centre

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M78 RABBIT PROOF FENCE ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	60.66						60.66
		60.66						60.66

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M82 ROBERTS ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	77.12						77.12
		77.12						77.12

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M84 STOCK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	211.30	210.00		60.00			481.30
		211.30	210.00		60.00			481.30

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M91 DILLON BAY ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	685.23	290.00		159.16			1134.39
		685.23	290.00		159.16			1134.39

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1675.91	80.00		59.20			1815.11
102	Clearing and weed control	1045.39	125.00		59.30			1229.69
103	Earthworks	3722.20	2700.00		1463.40			7885.60
104	Unsealed surfaces (Paveme	27957.61	17872.50		6077.23		43412.50	95319.84
105	Sealed surfaces	1179.87	1122.50		234.49		2700.00	5236.86
106	Drainage	673.91	162.50		70.97			907.38
109	Road Furniture	286.09	10.00		7.40		262.81	566.30
121	Gardens Maintenance	121.62						121.62
127	INSPECTIONS AND INVESTIGA	138.78	10.00		7.40			156.18
130	Rubbish Collection	224.91	22.50		16.65			264.06
134	Rehabilitation	1474.23	622.50		179.13		354.55	2630.41
Total		38500.52	22727.50		8175.17		46729.86	116133.05